

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 328,47,45,000/- to SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1848

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD is hereby issued a Budget Release Order for an amount of Rs.328,47,45,000/-(Rupees Three Hundred Twenty Eight Crores Forty Seven Lakhs Forty Five Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Acquisition of House Sites for Weaker Sections under Indiramma Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-01-283-11-08-310-312	V	21,00,00	..	..	21,00,00	..	5,25,00	15,75,00
Scheme Name: Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2225-01-001-11-04-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
Scheme Name: Assistance to Telangana Study Circle Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2225-80-800-11-27-310-312	V	5,74,00	..	..	5,74,00	..	1,43,50	4,30,50
Scheme Name: Book Bank Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2225-01-277-11-08-500-503	V	5,46,73	..	..	5,46,73	..	1,36,68	4,10,05
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5	2225-01-102-11-04-500-503	V	10,00	..	..	10,00	..	2,50	7,50
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2225-01-102-11-04-310-312	V	1000,00,00	..	..	1000,00,00	..	250,00,00	750,00,00
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
7	2225-01-102-11-04-340-000	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
Scheme Name: Government Hostels Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2225-01-277-11-07-130-132	V	8,00,00	..	..	8,00,00	..	2,00,00	6,00,00
9	2225-01-277-11-07-130-133	V	1,60,00	..	..	1,60,00	..	40,00	1,20,00
10	2225-01-277-11-07-140-000	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
11	2225-01-277-11-07-210-211	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
12	2225-01-277-11-07-230-000	V	64,00,00	..	..	64,00,00	..	16,00,00	48,00,00
13	2225-01-277-11-07-300-000	V	16,52,00	..	..	16,52,00	..	4,13,00	12,39,00
Scheme Name: Government Hostels Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
14	2225-01-277-11-07-270-272	V	15,00,00	..	..	15,00,00	..	3,75,00	11,25,00
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2225-01-001-11-01-260-000	V	1,00,00	..	..	1,00,00	..	25,00	75,00
16	2225-01-001-11-01-500-503	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
Scheme Name: Hyderabad Public School Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
17	2225-01-277-11-32-340-000	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
Scheme Name: Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									

18	2225-01-190-11-08-310-312	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
Scheme Name: Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
19	2225-01-277-11-33-340-000	V	21,00,00	..	..	21,00,00	..	5,25,00	15,75,00
Scheme Name: Providing free power to SC House holds Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
20	2225-01-800-11-08-330-000	V	65,00,00	..	..	65,00,00	..	16,25,00	48,75,00
Scheme Name: Skill Upgradation for Professional Graduates Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
21	2225-01-277-11-36-340-000	V	1,75,00	..	..	1,75,00	..	43,75	1,31,25
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
22	2225-01-800-11-05-010-011	V	41,58	..	..	41,58	..	10,39	31,19
23	2225-01-800-11-05-010-012	V	83	..	..	83	..	20	63
24	2225-01-800-11-05-010-013	V	12,47	..	..	12,47	..	3,11	9,36
25	2225-01-800-11-05-010-016	V	6,24	..	..	6,24	..	1,56	4,68
26	2225-01-800-11-05-010-017	V	62	..	..	62	..	15	47
27	2225-01-800-11-05-010-018	V	2,49	..	..	2,49	..	62	1,87
28	2225-01-800-11-05-010-019	V	83	..	..	83	..	20	63
29	2225-01-800-11-05-020-000	V	3,96	..	..	3,96	..	99	2,97
30	2225-01-800-11-05-110-111	V	33,00	..	..	33,00	..	8,25	24,75
31	2225-01-800-11-05-110-115	V	79	..	..	79	..	19	60
32	2225-01-800-11-05-130-131	V	11,09	..	..	11,09	..	2,77	8,32
33	2225-01-800-11-05-130-132	V	28,51	..	..	28,51	..	7,12	21,39
34	2225-01-800-11-05-130-133	V	6,07	..	..	6,07	..	1,51	4,56
35	2225-01-800-11-05-130-134	V	26,40	..	..	26,40	..	6,60	19,80
36	2225-01-800-11-05-140-000	V	5,28	..	..	5,28	..	1,32	3,96
37	2225-01-800-11-05-240-000	V	3,96	..	..	3,96	..	99	2,97
38	2225-01-800-11-05-260-000	V	27,72	..	..	27,72	..	6,93	20,79
39	2225-01-800-11-05-280-281	V	66	..	..	66	..	16	50
40	2225-01-800-11-05-280-284	V	2,64	..	..	2,64	..	66	1,98
41	2225-01-800-11-05-300-000	V	1,12,20	..	..	1,12,20	..	28,05	84,15
42	2225-01-800-11-05-410-000	V	3,75	..	..	3,75	..	93	2,82
43	2225-01-800-11-05-500-503	V	5,28	..	..	5,28	..	1,32	3,96
44	2225-01-800-11-05-510-511	V	2,16	..	..	2,16	..	54	1,62
Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
45	2225-01-800-11-05-270-272	V	1,65	..	..	1,65	..	41	1,24
Scheme Name: Telangana. SC, ST Commission Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
46	2225-01-800-11-07-010-011	V	34,40	..	..	34,40	..	8,60	25,80
47	2225-01-800-11-07-010-012	V	2,20	..	..	2,20	..	55	1,65
48	2225-01-800-11-07-010-013	V	14,76	..	..	14,76	..	3,69	11,07
49	2225-01-800-11-07-010-016	V	11,30	..	..	11,30	..	2,82	8,48
50	2225-01-800-11-07-010-017	V	60	..	..	60	..	15	45
51	2225-01-800-11-07-010-018	V	3,15	..	..	3,15	..	78	2,37
52	2225-01-800-11-07-010-019	V	55	..	..	55	..	13	42
53	2225-01-800-11-07-020-000	V	1,20	..	..	1,20	..	30	90
54	2225-01-800-11-07-050-000	V	1,00	..	..	1,00	..	25	75
55	2225-01-800-11-07-110-111	V	7,00	..	..	7,00	..	1,75	5,25
56	2225-01-800-11-07-110-113	V	9,00	..	..	9,00	..	2,25	6,75
57	2225-01-800-11-07-130-131	V	6,50	..	..	6,50	..	1,62	4,88
58	2225-01-800-11-07-130-132	V	17,00	..	..	17,00	..	4,25	12,75
59	2225-01-800-11-07-130-133	V	5,00	..	..	5,00	..	1,25	3,75
60	2225-01-800-11-07-130-134	V	9,00	..	..	9,00	..	2,25	6,75
61	2225-01-800-11-07-140-000	V	12,00	..	..	12,00	..	3,00	9,00
62	2225-01-800-11-07-240-000	V	1,00	..	..	1,00	..	25	75
63	2225-01-800-11-07-260-000	V	20,00	..	..	20,00	..	5,00	15,00
64	2225-01-800-11-07-280-281	V	1,00	..	..	1,00	..	25	75
65	2225-01-800-11-07-280-284	V	10,00	..	..	10,00	..	2,50	7,50
66	2225-01-800-11-07-300-000	V	22,00	..	..	22,00	..	5,50	16,50
67	2225-01-800-11-07-500-503	V	18,00	..	..	18,00	..	4,50	13,50
68	2225-01-800-11-07-510-511	V	13,67	..	..	13,67	..	3,41	10,26
Scheme Name: Telangana. SC, ST Commission Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
69	2225-01-800-11-07-270-272	V	12,00	..	..	12,00	..	3,00	9,00
Total			1313,90,24	..	..	1313,90,24	..	328,47,45	985,42,79

The (**SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT
SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.